

PROGRESS REPORT FOR THE YEAR 2011- 2012

વાર્ષિક પ્રગતિ અહેવાલ : ૨૦૧૧ - ૨૦૧૨



BLIND WELFARE COUNCIL
DAHOD - PANCHMAHAL DISTRICTS

DONATION GIVEN TO THIS TRUST IS EXEMPTED U/S 35/AC & 80 - G



BLIND WELFARE COUNCIL

MANDAV ROAD, OPP PANCHMUKHI HANUMAN TEMPLE

DAHOD 389151 (GUJARAT, INDIA)

Phone: 91 2673 220012, Ph/Fax 91 2673 243389

E-mail: bwcdahod@gmail.com

website: www.bwcdahod.com

PROGRESS REPORT FOR THE YEAR 2011-12

Registered under Bombay Public Trust Act 1950/29/E/5/Dahod

I.T.Reg. Act No. B.R.D./Exemption 110-10-B-2-02/18/7/2000 (1961) Disabled/ Act Reg. No. 62/2000/18-10-2000

National Trust No. 619/MR-MD/2003, FCRA No. 042010005



Accredited by Credibility Alliance – Mumbai for good Governance and Transparency among Voluntary Organisations under desirable norms.

Registered with Give India, so that we can get online donations from Give India and Give USA.



Please visit this link :

<http://www.giveindia.org/m-879-blind-welfare-council-dahod.aspx>

Our Mission

To strive and respond to the rights of disabled people through service delivery and advocacy efforts.

Our Vision

To ensure that all the disabled people of Dahod and Panchmahals districts have access to the right of equal opportunities leading to improved quality of life and full participation in the society with respect and dignity.

Programs / Activities carried out by: Blind welfare council, Dahod.

1. Lalit BahuviKlang Nivasi Pathshala – Residential school for the children with Multiple Disabilities
2. Day care centre for the children with Mental Retardation and Multiple Disabilities.
3. Residential school for the children with Hearing Impairment.
4. Samarth Residential Center– by National Trust – New Delhi
5. Gail Snehalaya – Hostel for disabled Girls.
6. IEDSS- Integrated education for the disabled children at secondary stage.
7. Industrial training center for the disabled.
8. Vocational training center for the disabled.
9. Resource rooms (learning rooms) for all three categories; visually impaired, hearing impaired, Intellectual disabled.
10. Early intervention center and Sensory training Unit.
11. Neelaj Kirit Desai Physiotherapy & Occupational therapy Unit.
12. Music therapy Unit.
13. J & A Gunderwala training college (Diploma in special education – mental retardation)
14. College for B.Ed SEDE (Mental retardation and Visual impairment)
15. Center for Foundation course in disability, Foundation course on care giving, CRE(continuing rehabilitation education)
16. CBR – Community Based Rehabilitation Programme.
17. Disabled advocacy center

Words from the Managing Trustee & Hon. Gen. Secretary:



It gives me immense pleasure and feeling of satisfaction, to present this report to you. You are well aware that this organization has been working for the education, training and rehabilitation of hundreds of persons with different disabilities

It is only with your kind continued, persistent support and encouragement that we have been successful in entering in this 12th year of our services to the differently able community of this so called backward, tribal pocket in the progressive state of Gujarat

We have been running various activities like residential school and day care center for mentally challenged & multiple disabled children, residential school with hearing impairment children etc with the support of the Government and the society.

With the cooperation of the parents and the hard work put by our dedicated teacher staff, the progress of the children has been quite impressive and has been appreciated by all visiting dignitaries, various Government and non government authorities and social workers. We impart formal education as well as vocational training to these children which help them to get self employed, to be financially self reliant and to earn respectable position in the society. In the vocational training programme these disabled children are trained to make door mates, to manufacture decorative candles, chalk sticks, paper dish, glass craft, greeting card, gift etc.

These children are given encouragement and training to participate in various indoor and outdoor games and sports. As a result they have been successful in participating in various games and sports at District, State and National level. In the Khel Mahakumbh organized by Government of Gujarat our athletes have succeeded in winning 74 medals in Dec, 2011, which include 33Gold, 19silver, 22 bronze medals.

I do not have enough words to thank all our patrons and generous donors for their support , generous donation and kind cooperation extended to as in the past. I am sure you all shall continue to best of your mobility upon this institution in coming year also.

I avail this opportunity to express my feeling and gratitude towards all our in house and field staff. They have continuously been working with extra ordinary zeal and exemplary devotion, in spite of the tough times and financial hard ship they had to face in last two years because of various administrative and policy matters of State and Central Government.

The institution has continuously been moving toward the achievement of its mission, may the almighty give us enough strength to work for the welfare and development of all the disabled persons in particular and the overall society in general.

A handwritten signature in dark ink, appearing to read 'YUSUFI KAPADIA'.

YUSUFI KAPADIA

MANAGING TRUSTEE and
HONORARY GENERAL SECRETARY



IEDSS KITS DISTRIBUTION



CRE PROGRAMME



COMPUTER TRAINING TO DISABLED UNDER ITC



STUDENTS OF SAMARTH PROJECT NATIONAL TRUST



VOCATIONAL TRAINING UNDER KOHA PROJECT



TRAINING TO DISABLED WOMEN



VOCATIONAL TRAINING - PAPER DISH MAKING



3RD DEC. 2011 WORLD DISABLED DAY RALLY

The lives of Children with special needs are being changing at

Blind welfare council Dahod.

About the Life of Girish Gosai

Birth Date : 01/09/1993

SAGA OF EDUCATION TO EARNING

TRUE STORY OF GIRISH GOSAI



Girish Dahyagiri Gosai was born on 01/09/1993 at Kharol village, located in a remote deep forest area of Panchmahal district of Gujarat. He is having Mental Retardation and had lost his father at the age of 7 year. He is brought up by his mother and uncle who are farmer living below poverty line. One of our senior field teacher who working under IEDSS project (Inclusive Education for the Disabled Children at Secondary level) he come to know about Girish. He tried to contact, convinced and established rapport with family member of Girish and informed them about our institution and the care and facilities being extended there in totally free of cost. The family member visited the institution and talked to children and their parents of our school, several times. They ultimate got convinced and agreed to admit him at our school finally he was admitted to the school on 10/09/2006.

At the school his through assessment was carried out and extensive but gentle and gradual training programme was started.

We started with teaching of activities of daily living and maintenance of personal hygiene Very shortly Girish acquired proficiency in activities of daily living and started taking interest in teaching and playing activities. He gradually learned Gujarati alphabets and started writing number 1 to 50. Gradually his learning activities progressed and he could pass 3rd standard.

Girish kept a progressing in other activities extracurricular activities like sport, music and dance. Girish did participate in football and cricket games and gave outstanding performance at state and national level games and sports.

He succeed in securing Gold medal in state level Special Olympic in football and received cash prize in sports organized by state government

As an come of his music and dance training , he was give a chance to perform on the occasion of various function including opening ceremony of Special Olympic 2011 at Gandhinagar in front of dignitaries and huge crowd of spectators. We are proud to say that his dance was very much appreciated and did earn a huge round of applause from the spectators.

Only because of the vocational training he received at our institution that he had proficiency in paper plate making and candle making. Today he is doing all the work of paper plate making and candle making from cutting coloring and designing to packing of the materials all independently

The overall training and personality development programme worked by our devoted staff has been able to carve out a confidence self sustaining individual out of timid shy crying boy.

Today Girish is not only earning his own livelihood and support his family but he has also become a role model for other disabled individual. He also find time to contact and guide other disabled people to undergo the training programme to desire the benefit provided by NGOs and Government

We all salute him for his achievement and truly feel proud to say that he is our student.

Programmes / Activities of the Organisation

Residential center and Day care center

(For the children with mental retardation and multiple disabilities)

The Multi handicap residential school is first of its kind in Gujarat and is run by BWC Dahod. At present there are 65 children with multiple disabilities in which 47 boys and 18 girls. They stay here and get systematic training and education. The development is slow but constant. The number of teachers provided by the Government is few, but the Trust has appointed adequate number of teachers at its own cost and trying to provide best services to the children.

We also have Day care center for children with mental retardation and multiple disabilities. Here we have 27 boys and 17 girls total 44 such children who are imparted training and education during the day, they return home in the evening. Our teachers work very hard for the all round development of these children.

We also have trained teachers who work in the villages as well. Almost all the Talukas of Dahod and the Panchmahal districts are covered by these teachers.

Residential School for the children with Hearing Impairment

Since last 2 years we have started with a residential school for the children with hearing impairment. Here we had admitted 18 children with hearing impairment in the age group of 6 – 14 years. We trained them for their activities of daily living, academics, extracurricular activities, sports, drama dance, singing and cultural activities etc. we also give training with group hearing aid, sign language, lip reading etc. This year we have 18 such students in this special school. All these students are provided education, lodging and boarding free of cost.

We not only work in Dahod city or Taluka but also spread in all over Dahod and Panchmahal District.

In which the most backward Tribal area of Dahod and Panchmahal District we also provide secondary and higher secondary education from 9th to 12th standard to the disabled students under the IEDSS (Inclusive Education for Disabled Children at Secondary Stage) Programme

Samarth Project – by National Trust – New Delhi

Under this project 30 students with special needs are provided long term residential facilities and respite care facilities along with training and education free of cost.

The students under this programme are with Mental retardation, Cerebral Palsy, Autism and Multiple disabilities. These students along with other residential students of BWC are enrolled with Niramaya scheme, an initiative by National Trust. Under Niramaya scheme they have an insurance cover for their medical expenses.

IEDSS (Inclusive Education for Disabled Children at Secondary Stage)

We are running this program with the help of the government of India and the IEDSS cell based at GCERT Gandhinagar. Here we cover disabled children with different categories from Std 9th – 12th. These children study in the normal schools of their own villages. Our special teachers who are trained in that particular category teach these children and provide all the special training needed as per the disability of the student. They also help them to get all kinds of Government and Non Government benefits.

In this program the following children with disabilities are covered by our special teachers.

Category	Number of child	Number of Specialized Teachers
		Permanent
Visually impaired	191	18
Hearing impaired	136	24
Intellectual disabled	340	49
Loco motor disabled	360	14
Total	1027	105

The above numbers of children are registered with us and we provide all government benefits to them. Under this program approx 1000 children we provide educational kits and one pair of clothes Additional tools are also provided depending on the needs of the children like: # Tricycle # Crutches # Hearing aid # Tape Recorders # Wheel chair.

KOHA PROJECT

With the kind support of BPA, Ahmedabad we have started this project in 4 districts of Central Zone namely Dahod, Panchmahals, Kheda and Anand.

This project aims at the empowerment of disabled these districts by several training programs and awareness programs. We also distribute aids and appliance through this project for better mobility of the persons with disabilities.

Different training programmes conducted under this project are as under:-

- Awareness about Right to Information Act-2005 : 278 PWDs trained.
- Capacity Building Training : 243 PWDs trained.
- Vocational Training to PWDs : 31 PWD trained for Leather Bag Articles making & Tailoring Work.
- Micro Credit Scheme Benefit : 24 PWDs got the benefit of Micro Credit Scheme of Rs.5000/- for development of their skills & business
- Training for Self Help Group Formation : 202 PWDs trained.
- Awareness about Disabilities : 33NGO working in development & education sector & 173 Parents were trained.

• HUMAN RESOURCE DEVELOPMENT

The Institute has always tried to give teaching and training to persons who can train the disabled ones .Under such plans; the Institute has started the work of MAN POWER DEVELOPMENT.

Sr.No	Name of Training Course	No. of Trainees	No of persons trained till date	Course Duration
1	Diploma in Education Special Education-Mental Retardation (D.Ed.S.E –M.R.)	20	160	2 years
2	B.Ed Special education Mental Retardation and Visual Impairment through distance mode	26	80	2 years
3	Industrial training center (computer operator course for the disabled)	20	46	01 years
4	Foundation course in Care Giving	-	46	6 months
5	CCC and CCC+ training and exam for the disabled.	11	52	13 days

Moreover, the trust also handles the work for training teachers of normal schools. They join in the Foundation course for the persons with disability. It is a 90 days course recognized by Rehabilitation Council of India, New Delhi. The Trust also organizes Refresher Courses - C.R.E program for the special teachers who have been registered in the disabled areas by the R.C.I. New Delhi.

- **INDUSTRIAL TRAINING CENTER**

With a mission of training the persons with disabilities and making them earn their livelihood, we started with Industrial training center (ITC). From last 5 years we run a course for computer operator, 20 beneficiaries are taking training for this course. This year we have started with paper dish making, candle making and chalk making

- **EARLY INTERVENTION PROGRAMME**

In this programme we work for early identification for the children from 0 to 4 years. We try to find out the abilities and the disabilities as per the age of the child, so that we can plan and work for the child at an early stage. At present 6 children are taking benefit of the programme.

OTHER INFORMATION REGARDING THE INSTITUTE

Name and Address of Trust's Auditor:

MANNAN.A.R.

CHARTERED ACCOUNTANT

301, CAMPUS CORNER,
NEAR NARHARI HOSPITAL,
FATEHGUNJ, VADODARA.

Last Board meeting held 24/09/2011

EMPLOYEE PAYMENT STRUCTURE:

Salary of the Head: HONORARY SERVICE

Highest Paid Full time regular staff: Rs. 22,585/-

Lowest Paid Full time regular staff: Rs. 1,500/-

Slab of gross Salar	MALE	FEMALE	TOTAL
< Rs. 5000	88	22	110
5000-10000	01	01	02
10001-25000	57	07	64
25000 and above	Nil	Nil	Nil

Amount re imbursed to all Board members for travelling

Local Conveyance : NIL

Domestic Travel : Rs.1,31,182/-

International travel : NIL

No one travelled abroad in this year

REMUNERATION TO BOARD MEMBERS IS ZERO

FUTURE PLANS OF THE INSTITUTION:

- Construction of Workshop for training and production.
- Construction of Compound Wall.

PROGRAMMES / ACTIVITIES HELD DURING THE YEAR 2011-12

Sr No	Date	Programme	Programme detail
1	26-May-2011	Exposure Visit	11- Person from Bangladesh visited our organization through Handicap International Ahemedabad.
2	27-May to 8-June-2011	Training for ccc and ccc+ to Handicap Employee	Disabled and Blind Employees get 13 days Computer Training and successfully pass the exam.
3	1 st and 2 nd Desember 2011	Panchmahal Dist Khel Mahakumbh Sport Competition.	650 Mentally Challenged Children of Dahod and Panchmahal District participated in district level Sport Competition and performed well.
4	3 rd Dec 2011	World Disabled day – Rally	A huge rally was organized for the awareness about the rights and needs of persons with disabilities in Dahod town.
5	6, 7, 8- December 2011	Khel Mahakumbh (sports competition) of Dahod District	Khel Mahakumbh (sports competition) of Dahod District for was organised where about 450 athletes with mental disabilities participated and performed excellently.
6	21,22,23- Dec 2011	District Level Sports competition Khel Mahakumbh Maheshana	83 athletes with multiple disabilities participated in this mega sports event called “ Khel Mahakumbh” organized by the Government of Gujarat, they won 33 Gold, 19 Silver, 22 Bronze Medals.
7	27 Jan 2012	Educational kits distribution under IEDSS.	On the same day about 1500 education kits and Cloths were distributed to students with disabilities under the Inclusive education for disabled children at secondary stage.
8	15-Feb-2012	National competition – Chennai.	14 students with mental retardation and multiple disabilities participated in this National event held– at Chennai. They won 1 Gold, 14 Silver, and 2 Bronze Medals.
9	16 – 20 March 2012	CRE programme at BWC Dahod	Continuing rehabilitation education programme on the topic of physical education, recreation, leisure and sports for children and persons with disabilities. In this programme around 30 resource teachers and care givers of SSA had participated..
10	22-March-2012	MYAS District Level Sports Competition	Under the Ministry of Youth Affairs and Sports the District Level Sports competition was organized for all type of disabled children participated at Dahod in which 230 children of Dahod District participated and performed well

MANNAN A. R.B. Com. (Hon) F. C. A.
Chartered Accountant301, Camps Corner,
3rd Floor, Fatehgunj,
BARODA - 390 002.
PH.: (O) 2792419 (R) 2793996
Mobile : 9998055020
Email : mannanar@gmail.comTHE BOMBAY PUBLIC TRUST ACT, 1950.
SCHEDULE IX

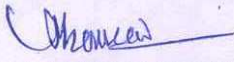
NAME:- BLIND WELFARE COUNCIL, DAHOD.

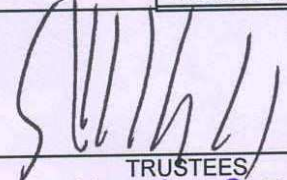
P T R NO.:- E 5 DHD.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31-03-2012

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To ESTABLISHMENT EXPENSES		By DONATIONS	
Bank Charges 2597.00		General Donation 3535845.00	
Bank Interest 14046.00	16643.00	Give India Donation 262693.00	
		Donation Under FCNR 517001.00	
To AUDIT FEES	21000.00	Disable Day Donation 102478.00	4418017.00
To LOSS ON SALES OF EQUIPMENTS	105232.00		
To EXPENCES ON OBJECTS OF THE TRUST As Per Statement	1398076.00	By BANK INTEREST	134779.00
To PROGRAMME EXPENSES		By GOVERNMENT GRANTS	
BAOU BED Exam Exps 45497.00		Hand Holding Person Salary Gr. 332000.00	
Day Care Staff Salary 237667.00		Residential Bridge Course Gran 48960.00	
PRI & SMC Training Exps		SMC Pri Prog. Grant 21999772.00	22380732.00
As Per Statement 22032117.00			
Gail Disable Awareness Exps 14240.00		By BUILDING MAINTENENCE CHARGES	25000.00
Hand Holding Person Salary 330000.00		By PROGRAMME INCOME	
IEDSS Prograamme 18470073.00		BAOU BED Prog. Income 45497.00	
Koha Project Exps. 18825.00		IEDSS Prograamme 18493135.00	
Residential Bridge Course G 149046.00	41297465.00	Gail Disable Awareness Income 14240.00	18552872.00
To GRANT RECOVERY - IEDSS	1246289.00		
	44084705.00	By MISC INCOME	
To EXPENSES OF PROGRAMMES As per Separate Accounts)		Contingencies-Baroda 480020.00	
DSE MR Teacher Training 438663.00		Contingencies-PMS 581560.00	
ITC Training Programme 123545.00		conveyance 379640.00	
Mutihandicapped ResSchool 1926111.00		Miscellaneous 81100.00	1522320.00
Samarth Project 508677.00	2996996.00		
	47081701.00	By INCOME OF PROGRAMMES As per Separate Accounts)	
To SURPLUS CARRIED TO BALANCE SHEET	1430122.00	DSE MR Teacher Training 11862.00	
		ITC Training Programme 0.00	
		Mutihandicapped ResSchool 1307191.00	
		Samarth Project 159050.00	1478103.00
TOTAL RS.	48511823.00	TOTAL RS.	48511823.00

AS PER MY REPORT OF EVEN DATE,

BARODA
DATE :16-06-2012

 CHARTERED ACCOUNTANT
NO. 12666.


 TRUSTEES
Hon. Gen. Secretary
BLIND WELFARE COUNCIL
(DAHOD - PMS. DISTRICT)
DAHOD-389151



THE BOMBAY PUBLIC TRUST ACT, 1950.
SCHEDULE IX

NAME:- BLIND WELFARE COUNCIL, DAHOD.

P T R NO.:- E 5 DHD.

BALANCE SHEET AS AT 31-03-2012

LIABILITIES		AMOUNT	ASSETS		AMOUNT
TRUST FUND			FIXED ASSETS		
Op.Balance	2968577.00		As Per Statement		
Add:			Opeing Balance	31159073.00	
Reeceipt during the year	0.00	2968577.00	Additions	831369.00	
				31990442.00	
			Less: Sold Out/ W off	123482.00	31866960.00
GOVT. GRANT			INVESTMENT		
Opening Balances			Fixed Deposits With UBI		665000.00
M P Grant M R School Builg	2552559.00				
TSP Grant M.S. Hostel Builg	1300000.00				
Solar Lighting Grant	311000.00	4472260.00			
Well Construction Grant	308701.00				
NEW BUILDING CONSTRUCTION FUND			LOAN, ADVANCE AND DEPOSITS		
Opening Balance	22917061.00		Jila Proj. Co Ordinator SSM		2966765.00
Add:			Koha Micro Credit Advance		70500.00
Donations under 35AC	161500.00	23078561.00	Ninam Rajesh Vajabhai		52705.00
			Pithaya Shyamu Shanabhai		15000.00
KOHA PROJECT REVOLVING FUND			Upadhyay Chayaben		10000.00
Opening Balance	50000.00		I E D C Grant Receivable 2007-08		400504.00
Add:			Vipur Books & Stationery		2790.00
New Fund	60000.00	110000.00	Kaid joher Bhabhrawala		2306.00
OTHER PROJESCT GRANTS			LOAN & ADVANCES TO PRAGRAMMES		
BAOU B.ed Grant A/c	110503.00		DSE MR Teacher's Trainii	331454.00	
B. Ed Baba Saheb Ambedkar	23627.00		ITC Trainign Programme	275217.00	
Gail Project	64160.00	198290.00	M H Residential School	1995373.00	
			Samarth Project	396881.00	2998925.00
LOAN FROM TRUSTEES AND OTHES			CASH AND BANK BALANCES		
Opening Balance	2709450.00		Cash in hand	532.00	
Add New Loan	1140000.00		Bank Balances		
	3849450.00		As Per Statement	7263703.00	7264235.00
Less : Re-payment	1215000.00	2634450.00			
SUNDRY CREDITORS AND PAYABLES					
krishna enterprise	911994.00				
Raj Caterers	1702660.00				
Advance Engg. Works	242400.00				
Ekta Books & Stationery	1695904.00				
kothawalas	543200.00				
Lokhandwala Cement Depot	12299.00				
National Enterpise	12870.00				
Patel Scientific	7967.00				
Prof. tax	24500.00				
T D S Payable	245031.00				
Teacher's Salary	5511811.00	10910636.00			
INCOME & EXPENDITURE ACCOUNT					
Opening Balance	512794.00				
Add: Surplus as above	1430122.00	1942916.00			
TOTAL RS.		46315690.00	TOTAL RS.		46315690.00

0.00

EXAMINED AND FOUND CORRECT,

BARODA:
DATE :16-06-2012



[Signature]
CHARTERED ACCOUNTANT
NO. 12666.
Hon. Gen. Secretary
BLIND WELFARE COUNCIL
(DAHOD - PMS. DISTRICT)
DAHOD-389151

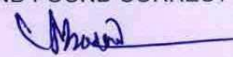


BLIND WELFARE COUNCIL, DAHOD
RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED ON 31-03-2012

PARTICULARS	CREDIT AMOUNT	DEBIT AMOUNT
RESERVE AND SURPLUS	221500.00	
DUTIES & TAXES	269123.00	216108.00
SUNDRY CREDITORS	17683311.00	15071447.00
BILLS PAYABLE	799705.00	90735.00
LOAN FROM TRUSTEES AND OTHERS	1140000.00	1215000.00
TEACHERS TO BE PAID	4315727.00	2547863.00
FIXED ASSETS	123482.00	831369.00
F. D. UBI BANK	0.00	165000.00
JILLA PROJHECT CO-ORDINATOR	4805064.00	7771829.00
LOANS & ADVANCES	19753825.00	21565182.00
L.I.C. PREMIUM PAYABLE	14407.00	42828.00
SCHOLARSHIPS	58000.00	58000.00
DIRECT INCOME/EXPENDITURE	33348850.00	4822310.00
INDIRECT INCOME/EXPENDITURE	110346.00	25710932.00
TOTAL Rs.	82643340.00	80108603.00
OPEONG/CLOSING BALANCES		
CASH ON HAND	2880.00	532.00
BANK BALANCES	4726618.00	7263703.00
TOTAL	87372838.00	87372838.00

0.00

EXAMINED AND FOUND CORRECT

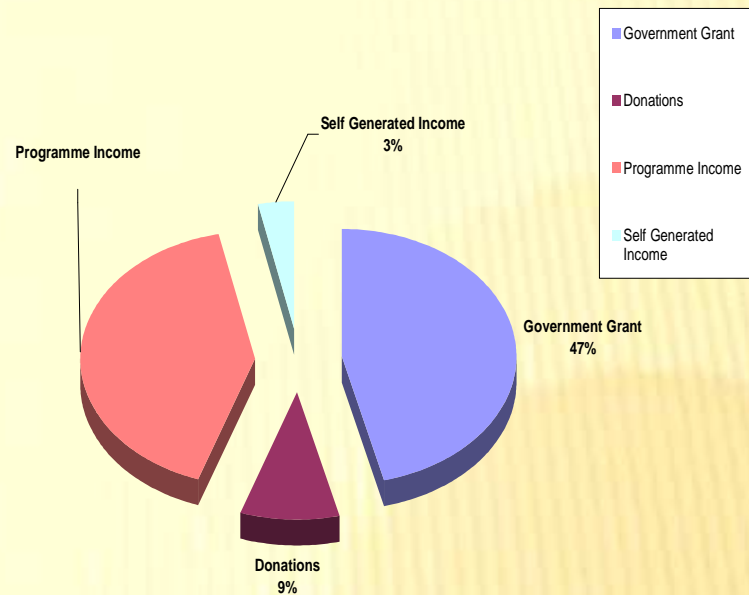

Chartered Accountant
No. 12666

BARODA
DATED; 16-06-2012

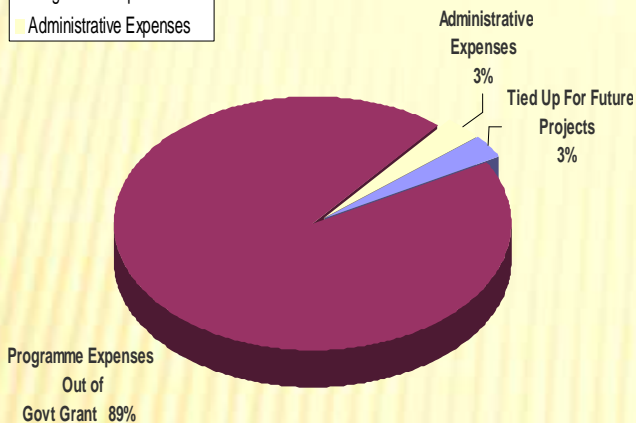
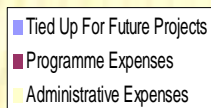


INCOME DETAILS FOR THE YEAR 2011-12

Sr.No	Particulars	Income Rs.
1	Government Grant	22380732
2	Donations	4418017
3	Programme Income	20030975
4	Self Generated Income	1682099
Total		48511823



EXPENSES DETAILS FOR THE YEAR 2011-12



Sr.No	Particulars	Expenses Rs.
1	Tied Up For Future Projects	1430122
2	Programme Expenses	45540750
3	Administrative Expenses	1540951
Total		48511823

EXAMINED & FOUND CORRECT AS PER MY REPORT OF EVEN DATE

YUSUFI KAPADIYA
 Hon. Gen. Secretary
 Blind welfare council
 (Dahod – Pms. District) Dahod

MANNAN A.R.
 B.Com(Hom) F.C.A.
 Chartered Accountant
 No.12666

LIST OF DONORS FOR THE YEAR : 2011-2012

Sr. No.	Name of the Donor	Place	Currency	Amount in Rs.
1	Nasim Foundation	U.S.A.	\$5,015	220661
2	Kirit Gordhandas Desai	Ahmedabad		151000
3	Universal Radiology LLC	U.S.A.	\$2,000	102459
4	Nasim Foundation	U.S.A.	\$1,911	100038
5	GAIL India Ltd.	Zabua		78400
7	Y.A.L. Saif Charitable Trust	Singapore		50000
8	Saraben Dr.Kutbuddin Dahodwala	Singapore		25000
9	Dr.Fayyaz Barodawala	U.S.A.	\$500	24357
10	Volunteers in Service to Education	U.S.A.	\$400	19486
11	Give India	Give-Mumbai		15250
12	Give India	Give-Mumbai		15000
13	Give Foundation	Give - USA		14214
14	Give India	Give-Mumbai		13800
15	Give Foundation	Give - USA		12798
16	Nafisaben & Fakhruddinbhai Bharmal	Mumbai		11110
17	Vinkal Anilsing Chauhan	Godhra		10001
18	Lulva Aamirali	Singapore		8600
19	Shailesh Upadhyay	Give-Mumbai		7800
20	Give India	Give-Mumbai		7500
21	Anjanaben K. Sheth	Dahod		6200
22	Amiben Neel	Dahod		6200
23	Yusufbhai Abbasbhai Happawala	Dahod		5552
24	Taher H. Limdiwala	Dahod		5500
26	UBS A G	Give-Mumbai		5141
27	Give Foundation	Give - USA		5131
28	Dr.Pankaj Joshi	Dahod		5001
29	Vihang Pankajkumar Shah	Dahod		5000
30	Yogendra Sharma	Give-Mumbai		5000
31	Sridhar Gopal Achar	Give-Mumbai		5000
32	Poornima Menon	Give-Mumbai		5000
33	Anil Saxena	Give-Mumbai		5000
34	P Joseph Dhinakaram	Give-Mumbai		5000
35	Moufid Junior	Give-Mumbai		5000
36	Gautam Kumra	Give-Mumbai		5000
37	Amitabha Chetarjee	Give-Mumbai		5000
40	Nripen Peddibhotla	Give-Mumbai		5000
41	Govindbhai Ramjibhai Kerai	Kuchh		5000
42	Muniraben Sadikbhai Lanewala	Mumbai		5000

List of the Trust Members 2011-2012

Sr. No.	Designation	Name & Address	Age	Profession
1.	President	Prafulbhai N.Vyas “Yogeshwar” A-55, Anand nagar, Near railway station Dhoraji 360410 Dist. Rajkot	54	Teacher
2.	Vice President	Bhaskarbhai Mehta A/7 Anand Nagar IDAR dist Sabarkantha	62	Professor
3.	Vice President	Dr.Nagendranath Nagar ‘Santoshi Villa’ 05, Nilam Society, Dahod.	66	Medical Doctor
4.	Managing Trustee & Hon.Gen. Secretary	Yusufi F.Kapadia New Burhani Housing Society, Mission Road, Dahod.	49	Lecturer
5.	Joint Secretary	Khimjibhai L.Patel 2, Umiya Krupa, Ashirwad Society, Govind Nagar, Dahod.	52	Teacher
6.	Trustee	Zoherbhai Diler Lalit pipes & Pipes Ltd, 212 Hermesh Attrium, sector 11, CBD Belapur, Navi Mumbai 400 614	55	Company Director
7.	Trustee	Virabhai M Paramar Arunoday Society B/H GIDC Galaliya vaad Dahod, Gujarat.	50	Principal
8.	Trustee	MohammadHanif H.Kesari Chetandas Plot, Vejalpura, Godhra, Dist. PMS	42	Teacher
9.	Trustee	Bharatbhai N.Panchal 177, Laxmi Nagar, Opp Urban bank Hospital, Dahod.	41	Teacher
10.	Trustee	Jaishreeben M.Mistry C/o, Dr.Shantilal, Near Tower At.Po.Ta.Bhiloda, Dist.Sabarkantha	50	Teacher
11.	Trustee	Salmaben Y. Kapadia New Burhani Housing Society, Mission Road, Dahod	49	Housewife

There is no remuneration paid to any Board member.

Amount reimbursed to Board Members for Domestic Travel: Rs.1, 31,182/-

The amount spent by Board Members, staff & volunteers on International Travel is NIL



DIST SPECIAL OLYMPICS



DISABILITY AWARENESS PROGRAMME



TRICYCLE RACE



SHOT PUT UNDER KHEL MAHAKUMBH



CLASS ROOM ACTIVITIES FOR THE HEARING IMPAIRED



STUDENTs AT PICNIC "AKSHARDHAM - GANDHINAGAR"



GROUP ACTIVITY



CLASS ROOM EDUCATION



DHARTI RATNA AWARD TO VICE PRESIDENT



MEDAL WINNERS WITH THE CHIEF MINISTER OF GUJARAT



BADHTE KADAM OF NATIONAL TRUST



MEDAL WINNERS OF SP. KHEL MAHAKUMBH



WINNERS OF NATIONAL ATHLETICS



DR. BHIKHABHAI SHAH STATE AWARD TO THE VICE PRESIDENT

:- APPEAL :-

The Trust is grateful to all donors .The support of Society and Government is necessary for the progress of the Trust. Whatever achievements the Trust has made is due to your co-operation and it is desired that we will receive your support to complete the above Projects. We hope that you will share this with your Family members and Friends. There is a special Appeal to you all to donate generously for the work of construction which would come to around 2 crores. I would like to inform you that the Institution has F.C.R.A. Registration (so that we can collect funds in foreign currency itself and to avail 100 percent tax exemption from Income tax we have 35-AC Registration along with 80 G exemption registration. So I have pure faith that you will donate generously for the betterment and progress of the disabled of this area.

Sincerely

YSUFI KAPADIA

YSUFI KAPADIA
MANAGING TRUSTEE and
HONORARY GENERAL SECRETARY