

BLIND WELFARE COUNCIL

DAHOD - PANCHMAHAL - MAHISAGAR

DISTRICTS



Students with Intellectual disabilities
getting trained as computer operator
(Read inside)

PROGRESS REPORT FOR THE YEAR 2016-2017

વાર્ષિક પ્રગતિ અહેવાલ ૨૦૧૬-૨૦૧૭



Plantation at BWC campus by Shri Jashwantsinh Bhabhor, Union Minister for tribal affairs



Plantation at BWC campus by Dahod Dist Collector Shri L. P. PADALIA, (I.A.S.)



Inauguration of Rally on 3rd Dec. 2016



TLM Preparation workshop by RMSA



Smart city Dahod survey form & Digital India training for the Visually Impaired



15th August Flag Hoisting Programme



International Yogo Day Celebration



State level Garba competition of Grils with visual impairment



BLIND WELFARE COUNCIL

MANDAV ROAD, OPP PANCHMUKHI HANUMAN TEMPLE
DAHOD 389151 (GUJARAT, INDIA)

Phone: +91 2673 221367, +91 2673 243389, M: 084015 13352

E-Mail: bwcdahod@gmail.com website: www.bwcdahod.com

ANNUAL REPORT 2016-2017

Our Mission :-

To strive and respond to the rights of disabled people through service delivery and advocacy efforts.

Our Vision:-

To ensure that all disabled people of Dahod, Pachamahals & Mahisagar districts have access to the right of equal opportunities leading to improved life and full participation in the society with respect and dignity.

Donations given to this Trust is Exempted under section 80 G

Registered under Bombay Public Trust Act 1950/29/E/5/Dahod

I.T. Reg. Act No. BRD / Exemption 110-10-B-2/18/7/2000(1961)

Disabled Act Reg. No. 62/2000/18-10-2000

National Trust Reg. No. 619/MR-MD/2003, FCRA No. 042010005



Accredited by Credibility Alliance - Mumbai for good Governance and Transparency among Voluntary Organizations under desirable norms.

GiveIndia
An online giving platform

Registered with GiveIndia, for online donations

Please visit the link: <http://www.giveindia.org/m-879-blind-welfare-council-dahod.aspx>

Programmes and Activities of the Trust

- Lalit Bahuviklang Nivasi Pathshala - Residential School for the Children with Multiple Disabilities.
- Day Care Centre for the Children with Mental Retardation & Multiple Disabilities.
- Residential School for the Children with Hearing Impairment.
- Gail Snehalaya- Hostel for Disabled Girls.
- IEDSS :-Inclusive Education for the Disabled Children at Secondary Stage.
- "NASIM FOUNDATION" Computer Training Center for the Disabled.
- ITC - Industrial Training Center for the Disabled.
- Lions Vocational Training cum Production Center for the Disabled.
- Resource Rooms (Learning Rooms) for all three categories - Visually Impaired, Hearing Impaired and Intellectually Disabled.
- Early Intervention Center and Sensory Training Unit.
- Neelaj Kirit Desai Physiotherapy & Occupational Therapy Unit.
- J & A Gunderwala Training College
(Diploma in Special Education - Mental Retardation)
- College for B.Ed-SEDE (Mental Retardation and Visual Impairment)
- Center for Foundation Course in Disability & Foundation Course on Care Giving.
- CRE - (Continuing Rehabilitation Education) Programme.
- Community Based Rehabilitation Programme.
- Disabled Advocacy Center.

LIST OF THE TRUST MEMBERS 2016-2017

Last Board Meeting held 25/02/2017

| Sr. No. | Designation | Name & Address | Age | Profession | Meeting attended |
|---------|---|---|-----|-------------------|------------------|
| 1. | President Board Member | Pratulbhai N.Vyas Yogeshwar, A-55, Anand Nagar, Dhoraji 360410 Dist. Rajkot | 59 | Retired Teacher | 3 |
| 2. | Vice President Board Member | Bhaskarbai Mehta A/7 Anand Nagar IDAR Dist Sabarkantha | 67 | Retired Professor | 4 |
| 3. | Vice President Board Member | Dr. Nagendranath Nagar Santoshi Villa, 5, Nilam Society, Dahod | 71 | Medical Doctor | 2 |
| 4. | Managing Trustee & Hon. Gen. Secretaty Board Member | Yusufi F Kapadia New Burhani Housing Society, Mission Road, Dahod. | 54 | Lecturer | 4 |
| 5. | Joint Secretaty Board Member | Khimjibhai L Patel 2, Umiya Krupa Ashirwad Society, Govind Nagar, Dahod | 61 | Retired Teacher | 4 |
| 6. | Trustee | Zoherbhai Diler Lalit Pipes Ltd, 212 Hermesh Attrium, Sector 11, CBD Belapur, Navi Mumbai | 59 | Company Director | 0 |
| 7. | Trustee | Virabhai M Parmar Arunoday Society B/H GIDC Galaliya Vaad Dahod | 60 | Retired Principal | 4 |
| 8. | Trustee | Mohammad Hanif H Kesari Chetandas Plot, Vejalpura, Godhra, Dist. PMS | 46 | Teacher | 3 |
| 9. | Trustee | Salmaben Y Kapadia New Burhani Housing Society, Mission Road, Dahod | 51 | House Wife | 3 |
| 10. | Trustee | Jaishreeben M Mistry C/o. Dr. Shantilal, Near Tower At.Po.Ta. Bhiloda, Dist. Sabarkantha | 54 | Teacher | 1 |
| 11. | Trustee | Bharatbhai N Panchal 177, Laxmi Nagar, Opp. Urban Hospital, Dahod | 47 | Teacher | 0 |



From the Desk of the
Managing Trustee & Hon. Gen. Secretary:



It gives me immense pleasure and satisfaction, to present this report to you. You are well aware that this organization has been working for the education, training and rehabilitation of hundreds of persons with different disabilities in the districts of Dahod, Panchmahal and Mahisagar of Gujarat. It is only with your persistent support and encouragement that we have been successful in entering in this 15th year of our services to the differently abled community of this so called backward, tribal pocket in the progressive state of Gujarat.

We have been running various activities like residential school and day care center for mentally challenged & multiple disabled children, residential school with hearing impaired children etc with the support of the Government and the society.

With the cooperation of parents and the hard work put by our dedicated staff, the progress of the children has been quite impressive and has been appreciated by visiting dignitaries, various Government and non-government authorities and social workers.

We impart formal education as well as vocational training to these children, which helps them to get self-employed, to be financially self-reliant and to earn respect in the society. Under the vocational training programme these disabled children are trained to operate computers make paper dish, decorative candles, chalk sticks, glass craft, greeting cards, gifts etc.

I am happy to inform you that the trainees who have attained the age of 16 years and above are now being trained for computer operator training under the AMBA Project of Bangalore our teachers and students have been trained by AMBA and now the master trainers are training about 20 students with intellectual disabilities. They are now becoming self employed and in near future we shall be starting two more centers in Lunawada and Godhra.

In the coming year we need to construct a building for the Lions Vocational Training cum Production center for persons with disabilities. I earnestly, request all of you to extend your wholehearted support and co-operation for raising this center.

I avail this opportunity to express my feeling and gratitude towards all in-house and field staff. They have continuously been working with extra ordinary zeal and exemplary devotion. The Organisation has continuously been moving towards the achievement of its mission, May the Almighty give us enough strength to work for the welfare and development of all the disabled persons in particular and the overall society in general. Amen !

YUSUFI KAPADIA

YUSUFI KAPADIA

Managing Trustee and Hon. Gen. Secretary

STUDENTS WITH INTELLECTUAL DISABILITIES ARE NOW GETTING TRAINED & SELF EMPLOYED WITH THE HELP OF COMPUTERS AND INTERNET.

Up till now it was believed that children with intellectual disabilities can do nothing. They are like unused utensils of the house. This understanding becomes wrong in this new computer generation. Can you think of a child with intellectual disabilities operating a computer and can also do data entry work? Your answer may be NO, but our organization has proved that this is possible. We have joined hands with AMBA, Bangalore. Three teachers and Nine students from three districts with intellectual disabilities have been trained by AMBA for operating computers and train the persons with intellectual disabilities. These master trainers have been trained in such a way that they can train other students with ease and high interest level. They start with simple two - three letter words matching and typing and then they go for sentence coping and typing.

In today's computer & internet age our Students with intellectual disabilities are able to get employment with the help of computers".

Now the situation is such that with the help of computers they are able to fill simple forms they have to understand the numbers or figures in scanned format and they have to type it in a given form.

As you are aware BWC Dahod is working hard for the welfare, rehabilitation and economic development of all children and persons with different disabilities. As a part of it we have started with Lion Vocational Training cum Production Center wherein persons with different abilities are able to do computer operating work, paper dish making, tailoring and stitching, Screen Printing, Offset Printing, File Making etc. They are now able to earn a living for themselves.

This is an age of computers and internet. Small and big all work is done on computers and internet. How can our special children and adults be left behind?

When it comes for the employment of persons with intellectual disabilities it is quiet difficult. We have joined hands with AMBA - Bangalore and have trained our students to fill online data forms. This organisation provides online form filling job work to the persons with intellectual disabilities. This Bangalore based organisation gets work from big companies like IDEA, AIRTEL, RELIANCE, RTO, BSNL, GEB etc. They get forms hard copies scan and make a file and send it online to our organisation. In turn our students copy the forms online and send it back to AMBA. After the completion of given work with given accuracy our students shall be paid remuneration per form or per entry. This amount of their money shall be directly paid in their bank account.

Till date 6 master trainers and 60 trainees with intellectual disabilities from three districts Dahod, Panchmahals & Mahisagar have been trained to fill these online forms.

Programmes / Activities of the Organisation

Lalit Bahuviklang Nivasi Paathshaala and Day care center (For the children with mental retardation and multiple disabilities)

The Multiple disabled residential school run by BWC Dahod was first of its kind in Gujarat. At present there are 96 children with multiple disabilities out of which 61 are boys and 35 are girls. They stay in the hostel and get systematic training and education. The special teachers who are specially qualified are imparting best quality education and training to the special children. The development is slow but constant. The number of teachers provided by the Government is few, but the Trust has appointed adequate number of teachers at its own cost and is trying to provide best services to the children.

We also have Day care center for children with mental retardation and multiple disabilities. Here in we have 36 boys and 20 girls with the total of 56 such children who are imparted training and education during the day. The children go back to home in the evening. Our teachers work very hard for the all round development of these children. We also have trained teachers who work in the villages as well. These teachers cover almost all the Talukas of Dahod, Panchmahals & Mahisagar districts.

In both above set ups we do not charge any fees form the students. All the services are provided free of cost.

Residential School for the children with Hearing Impairment (Std 1 - 7)

Since last 6 years we are conducting a primary educational training with residential set up for the children with hearing impairment. Here we had admitted 18 children with hearing impairment in the age group of 6 - 14 years. We train them for their activities of daily living academics, extracurricular activities, sports, drama, dance and other cultural activities. We are also giving training with group hearing aid, sign language, Lip reading etc. This year we have 12 girls and 18 boys total 30 such students in this special school. All these students are provided education, lodging and boarding free of cost.

IEDSS (Inclusive Education for Disabled Children at Secondary Stage)

We are running this program with the help of the Government of India and the IEDSS cell based at RMSA (Rashtriya Madhyamik Siksha Abhiyan) Gandhinagar. Here we cover disabled children with different categories from Std 9th - 12th. (Intellectual disabled, Hearing impaired, Visually impaired) These children study in the normal school of their own villages. Our special teachers who are trained in that particular category teach these children and provide all the special training needed as per the disability of the student. They also help them to get all kinds of Government and Non Government benefits. In this program our special teachers cover the following children with various disabilities.

| <i>Category</i> | <i>Number of students</i> | <i>Number of Specialized Teachers Permanent</i> |
|-----------------------|---------------------------|---|
| Visually Impaired | 171 | 15 |
| Hearing Impaired | 171 | 20 |
| Intellectual Disabled | 523 | 62 |
| Loco Motor Disabled | 128 | |
| Total | 993 | 97 |

The above numbers of students are registered with us and we provide all government benefits to them. Under this program these students are being provided educational kits and one pair of school uniform. Additional tools is also provided depending on the needs of the children like: Tricycle, Crutches, Hearing aid, Tape Recorders, Wheel chair etc.

Human Resource Development

The Institute has always tried to give teaching and training to persons who can train the disabled ones. Under such plans the Institute has Human Power Development programme.

| <i>Name of Training Course</i> | <i>No. of Trainees</i> | <i>No. of persons trained till date</i> | <i>Course Duration</i> |
|---|------------------------|---|------------------------|
| Diploma in Education Special Education-Mental Retardation (D.Ed.S.E-M.R.) | 2 | 194 | 2 years |
| B.Ed Special Education Mental Retardation and Visual Impairment through distance mode | 0 | 277 | 2 years |
| Industrial Training Center (computer operator course for the disabled) | 21 | 108 | 01 year |
| Foundation course in Care Giving | 0 | 46 | 6 months |
| CCC and CCC+ training and exams for the disabled. | 0 | 159 | 13 days |

Moreover, the trust also trains teachers of normal schools. They join in the Foundation course for the persons with disability. It is a 90 days course recognized by Rehabilitation Council of India, New Delhi. The Trust also organizes Refresher Courses C.R.E. program for the special teachers who have been registered in the disabled areas by the R.C.I., New Delhi.

Industrial Training Center (I.T.C.)

With a mission of training the persons with disabilities and to enable them to earn a livelihood with respect and dignity, the institute is running Industrial training center (ITC) from last 9 years. Here a Computer operator course is being conducted. 21 beneficiaries are taking training in this course. Immediately after this course they are able to get a job or get self employed.

Early Intervention Programme

Under this program round the year surveys are being conducted to identify disabled children from 0- 6 years. An assessment of abilities and disabilities of these children is made and accordingly early intervention plans and counseling program are framed and implemented. By this programme the ability of the child can improve to a get extent so that as the child grows older he can have less trouble to perform his daily activities. At present about 10 children are benefiting from this programme.

Lions Vocational training Cum Production Center:

With a mission to provide vocational training and employment to young people we have started with Lions vocational training cum production center:

1. Computer operating training
2. Offset Printing & screen printing
3. Stitching & Embroidery work
4. Paper Dish Making
5. Carpentry
6. File Making
7. Computerized Braille Printing

Students with special needs are getting trained in the above trades and have started earning for their living.

Other Information Regarding The Institute

Name and Address of Statutory Auditor:

Shri SHAKIR D. MUNDA

Chartered Accountant, S I S & Co.

S. V. Patel road, DAHOD-389151

Employee Payment Structure:

Salary of the Head: NIL (Honorary Service)

Highest Paid Full time regular staff: Rs. 38,983/-

Lowest Paid Full time regular staff: Rs. 1,750/-

| Slab of gross salary per month | MALE | FEMALE | TOTAL |
|--------------------------------|------|--------|-------|
| Less than 5000 | 15 | 08 | 23 |
| 5,000 - 10,000 | 02 | 08 | 10 |
| 10,001 -25,000 | 15 | 03 | 18 |
| 25,001 -50,000 | 85 | 08 | 93 |
| Total | 117 | 27 | 144 |

There is no remuneration paid or reimbursement made to any Board member. Total Cost of National Travel by Board Members/Staff/Volunteers on behalf of organization for 2016-2017 (local conveyance not included) Rs. 1,17,087/-. The amount spent by Board Members, staff & volunteers on International Travel is NIL.

PROGRAMMES/ACTIVITIES HELD DURING THE YEAR 2016-2017

| Sr. No. | Date | Programme | Programme detail |
|---------|--------------------------------|--|---|
| 1. | 20th April, 2016 | Social Audit by Give India Mumbai | Mr Atish Jadav from Give India Mumbai did Social Audit of the Organisation |
| 2. | 7th May 2016 | Social Audit by Ministry of Social Justice and Empowerment | Shree H.G.Bhabhor Joint Secertary from Social Justice and empowemernt Gandhinagar Visited the campus, did Social Audit and provided his valuble sugestions. |
| 3. | 4th June to 12th June 2016 | Special Olympics National Floor Ball Tournament | Special Olympics National floor ball tournament was organized in Himachal Pradesh. Pintu Ramsinh participated and won Silver medal in this event. |
| 4. | 9th June 2016 | Visit of the Director Social Defence Dept | Shree Tushar Dholakiya Director-Social defense dept visited our orgainzation and provided his valuable suggestions. |
| 5. | 21st June 2016 | International Yoga day and tree plantation | On this occasion our campus special students staff members, guests etc - about 200 in total participated and performed YOGA for a better living. Several trees were also planted on this day. |
| 6. | 6th August to 11th August 2016 | Special Olympics Basket Ball National Tournament Chennai | In this Special Olympics National Tournament Three athletes participated 1. Chauhan Manisha Bhikha, 2. Chauhan Lalita Shankar, won Gold medal and 3. Kachiya Rahul showed good performance |
| 7. | 23rd to 28th August 2016 | Special Olympics Boccee National Tournament | In this National tournament two athletes participated 1. Garasiya Rohan won Silver medal and Panchal Rajesh stood on 4th position. |
| 8. | 21st October 2016 | Distribution of Health Insurance card | Health insurance card awareness and distribution was organized for the persons with disabilities. |
| 9. | 24th October 2016 | Dental camp | Doctor (Intern) did Dental check up of about 100 special students of our campus and advised them about the necessary precaution and treatment. |
| 10. | 15th to 20th Nov, 2016 | Special Olympics National Football tournament | Special Olympics National football tournament was organized at Guwahati Assam 17 teams from the country participated. Gujarat team with 8 players, Head coach Mr. Abbas Kharodawala and Mr. Hardik tank performed excellently and won silver medal. Three players of this Organisation 1. Vijay Bhuriya (Captain) 2. Sanjay Nayak, 3. Mazhar shaikh had participated. |

| Sr. No. | Date | Programme | Programme detail |
|---------|----------------------------|---|---|
| 11. | 27th to 30th Nov, 2016 | Special Khel Mahakumbh State lever tournament Himmatnagar | Special Khel Mahakumbh was organized by Govt of Gujarat and Special Olympics. 228 athletes from our organization participated in different games like : Athletics, Cycling, Bocchee Swimming etc. Medals won were Gold 43, Silver 42, Bronze 22 : Total 107 medals. |
| 12. | 3rd December 2016 | World Disabled Day | A rally was organised for public awareness about the rights of person with disabilities. Dist. 323F1 DG Ln Upen Diwanji, 1st VDG Ln Parimal Patel, Dist Dignitories and other lion members, school students along with BWC staff participated |
| 13. | 28th December 2016 | Special Olympics Unified sports | Two teams eight athletes with mental disabilities and two teams-eight athletes from normal abilities had played friendly matches in Boccee game |
| 14. | 21st to 26th January 2017 | Special Olympics Volleyball National tournament | Special Olympics National Valleyball tournament was organized in Mehsana. Gujarat team played excellently and won Gold medal. Four players from this organization participated. 1. Mayank Parmar, 2. Ajay Bariya, 3. Paresh Bariya and 4. Shaikh Ezaz. |
| 15. | 26th January 2017 | Cultural Programme by students with hearing impairment | On the occasion of the Republic day Lions club had organized cultural programme. In this programme our 11 students with hearing impairment performed superb dance on the song "Maa Tujhe Salaam" |
| 16. | 16th to 20th February 2017 | RMSA Rashtriya Madhyamik sikhsha Abhiyan Gandhinagar teachers training at BWC | RMSA Gandhinagar and District education office Dahod Organised teachers training programme at BWC Dahod. 125 special teachers from Dahod, Panchamahar and Mahisaagar were trained by six expert teacher trainers. |
| 17. | 22nd February 2017 | Training for the Visually impaired under Digital India programme | Digital India - training for the visually impaired was organized by Govt of India at the campus of BWC. About 50 persons with visual impairment from Dahod, Panchamahar and Mahisagar participated in this training. |
| 18. | 6th March 2017 | Picnic at Kamati Baug Baroda | 100 students with mental and multiple disabilities had been for a picnic at Kamati baug Baroda; with about 20 special teachers and staff members. Students enjoyed the visit of the zoo and the mini train travel. |

**STATEMENT SHOWING INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON
31ST MARCH 2017**

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|--|-----------------------|--------------------------------|-----------------------|
| Establishment Exps | | Donation Income | 30,45,765.35 |
| Bank Charges | 1,704.04 | Disabled Day Donation | 354725 00 |
| Audit fees | 25,000.00 | Donation | 1133926 00 |
| Expenses on the Object of the Trust | 23,65,619.00 | Foreign Donation | 1194101 45 |
| As per Annx -shd - 1 | | Cive India | 363012 90 |
| Program Expenses | 5,06,71,008.50 | Misc Income | |
| Day Care | 518516.00 | Bank Interest | 1,00,554 00 |
| National Trust (Disha & Vikas) | 73299 00 | Bank FD Interest | 9,56,591 00 |
| IEDSS RMSA Grant | 122000 00 | Program Income | 4,99,75,223.00 |
| Trust Objects Expenses | | National Trust (Disha & Vikas) | 73299 00 |
| IEDSS PROGRAMME | 42581356.00 | M H Resi Grant | 6247229 00 |
| DSE MR | 607810.00 | CRE Programme income | 90000 00 |
| ITC Training Prog | 184021.00 | IEDSS RMSA Grant | 122000 00 |
| Lions Vocational | 779220 00 | Trust Objects Income | |
| M.H. Resi School | 5804786 50 | IEDSS PROGRAMME | 42613832 00 |
| | | DSE MR | 25355 00 |
| | | ITC Training Prog | 30198 00 |
| | | Lions Vocational | 768650 00 |
| | | M.H. Resi School | 4660 00 |
| Excess of Income Over Expenditure | 10,14,801.81 | | |
| TOTAL | 54078133.35 | TOTAL | 54078133 35 |

YUSUF KAPADIYA
Hon. Gen. Secretary
Blind Welfare Council
(Dahod-PMS - Mahisagar Districts)

EXAMINED & FOUND CORRECT
AS PER MY REPORT OF EVEN DATE
SHAKIR D. MUNDA
Chartered Accountant, S I S & Co.
S. V. Patel Road, DAHOD - 389151

BLIND WELFARE COUNCIL, DAHOD

BALANCE SHEET AS ON 31ST MARCH 2017

| LIABILITIES | | AMOUNT | ASSETS | | AMOUNT |
|--|-------------|--------------------|--|-------------|--------------------|
| TRUST FUND | | 2985840.00 | FIXED ASSETS | | 39725775.00 |
| Opening Balance | | | (as per schedule (A)) | | |
| Add. | | | Opening Balance | 39611725.00 | |
| Receipt During the year Give India | | | Addition | 114050.00 | |
| | | | | 39725775.00 | |
| | | | Less: sold out/w. off | 0.00 | |
| GOVERNMENT GRANT | | | INVESTMENT | | 900000.00 |
| Kushna Vilash Bhandol | | 400000.00 | Fixed Deposits with URI | | 900000.00 |
| LCIF Disabled Centre Equipment Fund | | 3931770.24 | CLOSING STOCK | | |
| M.P. Grant for M R school Building | | 2552559.00 | LOAN, ADVANCE AND DEPOSIT | | 230803.00 |
| Samarth Project Fund A/c | | 396881.00 | Advance Salary IEDSS a/c | 15200.00 | |
| Solar Lighting Grant | | 311000.00 | Khel Mahakumbh A/c. | 177603.00 | |
| TSP Grant for M. H. Hostel Building | | 1300000.00 | Mukhtyar S Rathwala | 38000.00 | |
| Well Construction Grant | | 308701.00 | LOAN & ADVANCES TO PROGRAMMES | | 2315372.05 |
| | | | DSE, MR Teacher Training | 344054.00 | |
| NEW BUILDING CONSTRUCTION FUND | | 25110061.00 | ITC Training Programme | 312883.15 | |
| Opening Balance | | | M. H Resi. School | 1270736.90 | |
| add. | | | Lion Vocational Training | 387698.00 | |
| Donation under 35AC | 702500.00 | | CASH & BANK BALANCE | | 3324939.16 |
| Addition During Year | 1189000.00 | | as per schedule (C) | | |
| KOHA PROJECT REVOLVING FUND | | | | | |
| Opening Balance | | 110000.00 | | | |
| OTHER PROJECTS GRANTS | | 1951675.00 | | | |
| Grant Payable IEDSS A/c | | | | | |
| LOAN FROM TRUSTEE AND OTHER | | 2397450.00 | | | |
| Opening Balance | | | | | |
| As Per Schedule (B) | | | | | |
| BILLS PAYABLES | | 8534261.00 | | | |
| Advance Enggining works | 242400.00 | | | | |
| Ekta Books & Stationary | 1095904.00 | | | | |
| Kothawalas | 543200.00 | | | | |
| Krishana Enterprise | 978651.00 | | | | |
| National Enterprise | 19952.00 | | | | |
| Raj Caterers | 908830.00 | | | | |
| Scholarship A/c | 913780.00 | | | | |
| Teacher's to be paid | 3554843.00 | | | | |
| National Trust Unspent Grant | 276701.00 | | | | |
| PROVISION | | | | | |
| Audit Fees | | 300000.00 | | | |
| Duties & Taxes | | 4490.00 | | | |
| EXCESS OF INCOME OVER EXPENDITURE | | -3827799.44 | | | |
| Opening Balance | -4842601.25 | | | | |
| Current Period | 1014801.81 | | | | |
| Less Transferred bal of Samarth Project | | | | | |
| Opening Difference | | 0.41 | | | |
| TOTAL | | 46496889.21 | TOTAL | | 46496889.21 |

YUSUFI KAPADIYA
 Hon. Gen. Secretary
 Blind Welfare Council
 (Dahod-PMS - Mahisagar Districts)

AS PER MY REPORT OF EVEN DATE
 EXAMINED & FOUND CORRECT
SHAKIR D. MUNDA
 Chartered Accountant, S I S & Co.
 S. V. Patel Road, DAHOD - 389151

BLIND WELFARE COUNCIL DAHOD

**STATEMENT SHOWING RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED AS ON
31ST MARCH 2017**

| RECEIPTS | | AMOUNT | PAYMENTS | | AMOUNT |
|---------------------------------|------------|--------------------|--|--|--------------------|
| Opening Balance | | 340404.50 | Direct Expenses | | |
| | | | Bank Charges | | 1705.04 |
| | | | National Trust Grant | | 43899.00 |
| Direct Incomes | | 4695108.35 | RMSA Grant | | 122000.00 |
| Bank Interest | 100554 | | Day Care Program Exp. | | 997316.00 |
| Bank FD Interest | 956591 | | Exps. On the Object of Trust | | 2691105.00 |
| CRE Programme Income | 90000 | | | | |
| National Trust Grant Income | 350000 | | Current Liabilities | | |
| RMSA Grant | 122000 | | Teacher to be paid | | 39147734.00 |
| Donation | 3075963.35 | | Provisions | | 30000.00 |
| | | | Sundry Creditors | | 108965.00 |
| Direct Expenses | | 780795.00 | Bills Payables | | 650000.00 |
| Exp. on the Object of the Trust | 780795 | | Loan From Trustee & Other | | 64700.00 |
| | | | | | |
| Capital Accounts | | | Fixed Assets | | 114050.00 |
| Reserve & Surplus | | 1189000.00 | | | |
| | | | Current Assets | | |
| Investment | | | Loans & Advances (Asset) | | 47270923.50 |
| Bank FD Vijaya Bank | | 2400000.00 | | | |
| | | | Closing Balance Cash & Bank | | 3324939.16 |
| Current Liabilities | | | Cash | | 2608.00 |
| Scholarship A/c. | 321400 | 971400.00 | Dahod Mercantile Bank | | 6732.00 |
| Bills Payable | 650000 | | IDBI Bank | | 206880.91 |
| | | | State Bank of India | | 1461.00 |
| Current Assets | | | Union Bank 10613 | | 1314153.00 |
| Loan & Advances (Asset) | | 48955628.85 | Union Bank 8076 | | 584504.59 |
| | | | Union Bank 8651 | | 458553.49 |
| | | | Union Bank 8741 | | 70789.17 |
| | | | Vijaya Bank | | 679257.00 |
| | | | | | |
| TOTAL | | 59332336.76 | TOTAL | | 59332336.70 |

YUSUFI KAPADIYA
Hon. Gen. Secretary
Blind Welfare Council
(Dahod-PMS - Mahisagar Districts)

EXAMINED & FOUND CORRECT
AS PER MY REPORT OF EVEN DATE
SHAKIR D. MUNDA
Chartered Accountant, S I S & Co.
S. V. Patel Road, DAHOD - 389151

Blind Welfare Council - Dahod

LIST OF DONORS FOR THE YEAR 2016-2017

| Sr. No. | Name of the Donor | Place | Currency | Amount in Rs. |
|---------|---|-------------|------------|---------------|
| 1 | SMT MANJUBEN DR. NAGENDRANATH NAGAR FAMILY | DAHOD | | 1105000 |
| 2 | NASIM FOUNDATION | USA | \$7,923.60 | 529023 |
| 3 | HEART & HAND FOR THE HANDICAPPED | NY USA | \$4,000 | 267792 |
| 4 | DR. YUNUS K. BARODAWALA | NY USA | \$2,000 | 133153 |
| 5 | SHAH MAHESHBHAI MANUBHAI | BARODA | | 93000 |
| 6 | DR. MOHAMMAD DAHODWALA | CHICAGO USA | \$1,000 | 65864 |
| 7 | SAIFUDDIN ABBASBHAI LANENWALA | DAHOD | | 52053 |
| 8 | Y.A.L. SAIF CHARITY TRUST | SINGAPORE | | 50000 |
| 9 | SARABEN AND DR. KUTBUDDIN F. DOHADWALA | SINGAPORE | | 50000 |
| 10 | SAIDA Z. CAMPWALA | USA | \$750 | 49883 |
| 11 | ZEN BHATIYA | USA | \$500 | 33250 |
| 12 | SHETH SHRI INDUBHAI GIRDHARLAL TROST | DAHOD | | 31000 |
| 13 | PRANESH JAGANATHAN GIVE INDIA | MUMBAI | | 27500 |
| 14 | VOLUNTEERS IN SERVICE TO EDUCATION IN INDIA | USA | \$400 | 26957 |
| 15 | MS. MARIYA MUSTAN BOLTWALA | AUSTRALIA | | 25000 |
| 16 | ASHOKBHAI CHANDUBHAI GARI | LIMDI | | 14000 |
| 17 | NAFISABEN & FAKHRUDDINBHAI BHARMAL | MUMBAI | | 11110 |
| 18 | JOHARBHAI FAKHRUDDINBHAI ZABUAWALA | DAHOD | | 11000 |
| 19 | ANILKUMAR CHAUHAN | GODHRA | | 11000 |
| 20 | KHADIJA KAIDBHAI LIMKHEDAWALA | DAHOD | | 11000 |
| 21 | CHAITANYA CHARITABLE TRUST (BACHPAN SCHOOL) | DAHOD | | 11000 |
| 22 | RAJESHBHAI AGRAWAL | DAHOD | | 10101 |

Blind Welfare Council - Dahod

LIST OF DONORS FOR THE YEAR 2016-2017

| Sr. No. | Name of the Donor | Place | Currency | Amount in Rs. |
|---------|-----------------------------------|-----------|----------|---------------|
| 23 | SHAMDASANI FOUNDATION | MUMBAI | | 10000 |
| 24 | THE DAHOD URBAN CO-OP BANK | DAHOD | | 10000 |
| 25 | SATISHKUMAR BHARATBHAI PARMAR | DAHOD | | 10000 |
| 26 | SUNDRAM HOSPITAL | JHALOD | | 10000 |
| 27 | NAGAR SEVA SADAN | DAHOD | | 10000 |
| 28 | HASANBHAI A. LANEWALA | MUMBAI | | 10000 |
| 29 | NAVNEET FOUNDATION | AHEMDABAD | | 10000 |
| 30 | RAMANAND GOLLAPUDI GIVE INDIA | MUMBAI | | 8500 |
| 31 | VIHANG PANKAJKUMAR SHAH | DAHOD | | 7500 |
| 32 | MAHESH GHUGARE GIVE INDIA | MUMBAI | | 6900 |
| 33 | RAJA SHRINIVASAN GIVE INDIA | MUMBAI | | 6900 |
| 34 | DIVYAGAYATRI CHOPPALLI GIVE INDIA | MUMBAI | | 6900 |
| 35 | PARAG JAIN GIVE INDIA | MUMBAI | | 6900 |
| 36 | ARJUN MAJUMDAR GIVE INDIA | MUMBAI | | 6900 |
| 37 | DHARA PATEL GIVE INDIA | MUMBAI | | 6900 |
| 38 | VENKATA RAMISERRI GIVE INDIA | MUMBAI | | 6900 |
| 39 | VISHAL MAHESHWARI GIVE INDIA | MUMBAI | | 6900 |
| 40 | RAJA BALASUBRAMANIAM GIVE INDIA | MUMBAI | | 6900 |
| 41 | SUDHEER KUMAR TULA GIVE INDIA | MUMBAI | | 6900 |
| 42 | BHAVIN BHATT GIVE INDIA | MUMBAI | | 6900 |
| 43 | ABDULGANI U. SHAIKH | USA | \$100 | 6598 |
| 44 | GOBAL GIVING FOUNDATION | USA | | 6581 |
| 45 | MAHENDRASINH JUVANSINH NAYAK | DAHOD | | 5000 |



Dist Level Khel Mahakumbh - 200 mtr race for the visually impaired



Boccee game at Khel Mahakumbh Dist level



High jump by Visually Impaired



Winning team with gold medal at Khel Mahakumbh State Tournament



SP School Students enjoying at Kamati Baug VADODARA



A Student without legs practicing ball dribbling



Special Students enjoying train ride at Kamati Baug VADODARA



Pravesh Utsav for Divyang Children at M H resi school



Stitching work by ladies with Locomotor disability



File making by the visually impaired and locomotor disabled



Carpentry training to the disabled



Door mate making by a person with visual impairment



Screen Printing by person with Locomotor disability



Computer Training Under ITI for the disabled

The Trust is grateful to all donors. The support of Society and Government is necessary for the progress of the trust. Whatever achievement, the Trust has made is due to your Co-operation and it is desired that we will receive your support to complete the above Projects. We hope that you will share this with your family members and friends. In the past we have received great support from all of you for the construction work of about Rs. 2 crores. I would like to inform you that institution has FCRA Registration (so that we can collect funds in foreign currency itself) For our donors to avail 50 % exemption we have 80 G of Income tax. So I have pure faith that you will donate generously for the betterment and progress of the disabled of this area.

સંસ્થા દાન આપનાર નાના-મોટા દાતાઓનું આભાર સ્વીકારે છે. સંસ્થાના વિકાસ માટે સમાજ અને સરકારનો સહયોગ અનિવાર્ય છે. આજ દિન સુધી સંસ્થાએ જે કંઈ સોપાનો સર કર્યા છે તે આપ સૌના સહકારથી જ શક્ય બનેલ છે અને ઉપયુક્ત પ્રોજેક્ટો સર કરવા માટે આપ સૌનો સહકાર મળી રહેશે તેવી અભિલાષા છે. આપ આપના સંબંધીનો અને મિત્રવર્તુળ સુધી અમારી આ વાતને જરૂર પહોંચાડશો તેવી અપેક્ષા છે. અંદાજિત ૨ કરોડ રૂપિયાના નિર્માણ કાર્યમાં આપ સૌ ઉદાર હાથે ફાળો આપ્યો છે અને ભવિષ્યમાં પણ અપાવશો તે માટે મારી ખાસ અપીલ છે. આપ સૌની સમક્ષ અત્રે એક બીજી વાતનો ઉલ્લેખ કરવા માંગુ છું. કે, સંસ્થા પાસે એફ.સી.આર.એ.રજિસ્ટ્રેશન તેમજ ઇન્કમટેક્સમાંથી 50% કરમુક્તિ માટે 80 G નું રજિસ્ટ્રેશન છે તો આપ સૌ દીર્ઘ દૃષ્ટિથી આ સંસ્થાના વિકાસમાં અને આ સંસ્થાને વરવૃક્ષ બનાવવામાં આપનો સિંહકાળો આપશો અને અપાવશો, તેનો મને પૂર્ણ વિશ્વાસ છે.

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